

District Proposal for Early Childhood and Early Childhood Special Education (ECSE) Capital Costs

Capital costs for this purpose are defined as all construction, leasehold, utility, maintenance and repair and other related costs associated with an ECSE program.

I. Demographic Information:

Name and county/district code	
Contact person/contact information, including phone #/email	

Number of students district-wide		Non-disabled	Disabled
	Grade K		
	Grade 1		
	Grade 2		
	Grade 3		

Number of preschool children with disabilities receiving services.		Current Year	Previous 2 years		Average growth percentage
	Age 3				
	Age 4				
	Age 5 (not kdgn age)				

Report the number of children eligible in the district for ECSE along with the current placement (See State Plan page 43 for description of placement options:)
(Use most recent December 1 child count)

Number of children who receive <u>special education services</u> listed by placement category.			Number of children
	Early Childhood Setting	Title 1	
		MPP	
		District operated EC classroom	
	Early Childhood Special Education Setting		
	Home		
	Part Time EC/Part Time ECSE		
	Residential Facility		
	Separate School		
	Itinerant Services Outside the Home		
	Total		

Describe the district's commitment/plan to serve more ECSE children in home or early childhood settings with nondisabled peers. Include how this proposal will increase the number of children served in these placements. *(Use reverse side of this page or attach separate page)*

II. Existing School and Community Resources:

- A. Does the district currently provide early childhood care and education for nondisabled preschool children in district buildings or in space leased by the district?

Describe current system on a separate page and attach to this proposal.

III. Describe the district's proposal requesting state funds to support costs for new or additional ECSE classroom space. If submitting a separate narrative outlining the district's proposal, you must, at a minimum, address the questions below.

1. Describe how the district would provide services if this facility were not available? What are the estimated costs for these option(s)? Why were these options rejected in favor of the current proposal?
2. What is the square footage to be allocated for early childhood functions and for early childhood special education services (proportion of early childhood classrooms that will serve disabled)? What is the cost per square foot in this proposal?
3. What is the average cost for comparable construction in the area? _____. Describe the district's bidding procedures for construction/renovation of this nature.
4. What are the proposed total annual lease costs? _____ What are the utilities and maintenance costs, if not included in the lease? _____ (At what percent will they be prorated?)
5. What are beginning and ending dates for this lease? _____ to _____
6. How many months per year is the leased facility used for early childhood (EC) services? How many months for ECSE services?
EC services: _____ Months ECSE services: _____ Months
7. If the district's CSIP includes the proposed service and facility needs, please include a copy of the relevant section of the CSIP.
8. If available, attach a copy of the proposed lease and any letters of approval from DESE for previous capital cost requests.
9. Does the district participate in Medicaid claiming? _____ If so, what is the average yearly billing?